

| Concepto | Egresos | | | | | |
|---|-----------------------|------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| | Aprobado | Ampliaciones / (Reducciones) | Modificado | Devengado | Pagado | Subejercicio |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | 6 = (3 - 4) |
| Gasto corriente | 594,875,973.00 | 3,200,000.00 | 598,075,973.00 | 391,178,869.17 | 351,316,363.16 | 206,897,103.83 |
| Gasto de Capital | 20,450,000.00 | 5,100,000.00 | 25,550,000.00 | 6,914,425.94 | 6,320,067.46 | 18,635,574.06 |
| Amortización de la deuda y disminución de pasivos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Pensiones y Jubilaciones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Participaciones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total del Gasto | 615,325,973.00 | 8,300,000.00 | 623,625,973.00 | 398,093,295.11 | 357,636,430.62 | 225,532,677.89 |

Mra. Diana Berenice Vargas Salomón
Directora General

Lic. Olga María Espanza Campa
Directora Administrativa

L.C.P. Juan Crisóstomo Rodríguez Sustaita
Director de Área de Finanzas